

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

BY: _____

Englewood Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 2,122
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 2,122

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 0
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 26,254
5b. Personal property 2014	- 30,030
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July 1, 2015	5,700,006
9. Total valuation less valuation adjustment (8 minus 7)	5,700,006
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,122
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,122
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 34
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 2,156

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Englewood Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	20,530	15,693	11,823
Receipts:			
Ad Valorem Tax	7,201	2,122	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		51	64
Recreational Vehicle Tax		2	1
16/20 M Vehicle Tax		19	19
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		177	518
Gas Royalties	104	50	50
Donations		120	
Interest on Idle Funds	4	10	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,309	2,551	652
Resources Available:	27,839	18,244	12,475
Expenditures:			
Officers Pay	180	240	240
Supplies			
Equipment			
Budget & Publications	160	150	200
Insurance	250	270	270
Tree Trimming & Stump Removal	4,700		4,000
Cemetery Maintenance		2,000	2,000
Cemetery Mowing	2,111	3,000	3,500
Accounting	67	100	100
Weed Spraying	4,671	661	4,321
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	7		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,146	6,421	14,631
Unencumbered Cash Balance Dec 31	15,693	11,823	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	18,915	6,421	14,631
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2015 Ad Valorem Tax	2,156		

NOTICE OF BUDGET HEARING

The governing body of
Englewood Township
Clark County

will meet on August 18, 2015 at 6:00 PM at Joyce Walker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Joyce Walker's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	12,146	0.386	6,421	0.407	14,631	2,156	0.378
Totals	12,146	0.386	6,421	0.407	14,631	2,156	0.378
Less: Transfers	0		0		0		
Net Expenditure	12,146		6,421		14,631		
Total Tax Levied	2,121		2,122		XXXXXXXXXXXXXXX		
Total Assessed Valuation	5,497,203		5,222,381		5,700,006		
Township Assessed Valuation Only					5,439,745		

*Tax rates are expressed in mills.

Joyce Walker
Treasurer

Englewood Township

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2015 July 1 Valuation: 5,700,006

Valuation Factor: 5,700.006

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Public Notice...

(First published in The Clark County Clipper, Thursday, July 30, 2015)

Clipper

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Joyce Walker
Treasurer

Public Notice.....

First published in the Clark County Clipper on, Thursday, July 16, 2015-3tc

RECEIVED
JUL 30 2015

IN THE DISTRICT COURT OF CLARK COUNTY, KANSAS

BY:-----